



RIM COUNTRY LITERACY PROGRAM

1100 N Beeline Hwy Ste H
Payson, AZ 85541

January 22, 2021

Dear Friends,

Below is the Rim Country Literacy Report for 2020. Because of the Covid crisis the afterschool reading program was severely affected. In December I requested an extension to spend the remaining funding in 2021 when we restart the afterschool program. Thank you for the extension. As of this writing, that start date for afterschool reading is February 11, 2021.

The charts below identify how the funding has been spent and the plans to use the money in 2021, as well as the data on the children who were served

Items	Original Budget	Expenditures	Carryover
Scholastic News	540	465	75
Utilities	500	378	122
End of year gifts for girls	360	0	360
Gift bags through Kaitie's Closet	125	125	0
Program materials	300	61	239
Supplies	175	61	114
TOTAL	2,000	1,090	910

Proposed carry over plan

We were able to use the Scholastic News on a limited basis, so they are being saved for use in 2021. We will restart the Girl's reading program when it is appropriate. This program is for girls in grades 3 and up and primarily uses the books: *Goodnight for Stories for Rebel Girls*, *Women in Science*, *Amazing Women*, and *Girls Think of Everything*. Participants will complete a series of activities with the goal of better understanding the contributions, opportunities, and challenges related to women and careers. Participants who meet the expectations of the project will receive a Kindle Fire when the project ends.

The carry over funding (\$75) from Scholastic News will be applied to utilities. The other amounts will be applied as noted above and in accordance with the original request. We expect to use the funding by May 31 unless the schools are closed for a long period due to covid.

Participants	Grades	Hours of reading
January to March 6, 2020 114 children Girls-57 Boys-57 23% Minority* 77% White	K-15 1-2 grade-56 3-5 grade-43	117 hrs
November, 2020 47 children Girls-27 Boys-20 28% Minority* 72% White	K---4 1-2---11 3-5----27	13 hr
Restart on February, 2021 40 children enrolled Girls-23 Boys-17	K-3 1-2---22 3-5---15	TBD
Gift Bags on November 18, 2020	41 bags and 37 books. Bags had the AZWP logo in it with our other sponsors	

Thank you for all you do to support non-profits. I look forward to sending you a final report by May 31, 2021.

Sincerely,
Marilyn Horne
Rim Country Literacy Program Director

* The racial attributes parallel the Payson community.